

**MINUTES OF THE
TRANSPORTATION, ENVIRONMENTAL QUALITY & NATIONAL GUARD
APPROPRIATIONS SUBCOMMITTEE
Room W010, West Office Building, State Capitol Complex
Monday, January 22, 2007**

MEMBERS PRESENT: Sen. Carlene Walker, Co-Chair
Rep. Wayne Harper, Co-Chair
Sen. Fred Fife
Rep. Glenn A. Donnelson
Rep. Kevin Garn
Rep. Neil Hansen
Rep. Neal B. Hendrickson
Rep. Todd E. Kiser
Rep. Becky Lockhart
Rep. Patrick Painter

MEMBERS ABSENT: Sen. Sheldon Killpack
Sen. John Valentine

STAFF PRESENT: Mark C. Bleazard, Fiscal Analyst
Rosemary Young, Committee Secretary

Note: A list of visitors and copy of handouts are filed with committee minutes.

Rep. Harper called the meeting to order at 2:14 p.m.

MOTION: Sen. Walker moved to approve the minutes of the January 17, 2007 meeting. The motion passed unanimously with Rep. Donnelson absent for the vote.

Department of Environmental Quality

Mark Bleazard, Fiscal Analyst, reviewed the Department of Environmental Quality budgets as follows: The total base budget for DEQ for FY 2008 is \$79,225,900. Additionally there are the following requests and recommendations:

Mercury Source Assessment	\$ 147,100	General Fund on going
Mercury Source Assessment GSL	66,500	General Fund one time
Air Quality Planning	1,500,000	General Fund one time
Hazardous Substance Mitigation	400,000	General Fund Restricted-
Fund		Environmental Quality Account

The committee is also required to approve the Federal Funds for the DEQ found as attachment A and the DEQ Fee Schedule found as attachment B.

Diane Nielson, Director of the Department of Environmental Quality, explained that there are no increases in fees that go into the restricted accounts. She also reviewed a list of statutory

accounts and restricted funds. In response to questions from the committee she reviewed the summary of fee changes for FY 2008. There was some discussion as to why air quality rates go up as emissions go down. Rick Sprott, Director of the Division of Air Quality, explained that the work load has increased over the years. Brad Johnson, Director of the Division of Environmental Response and Remediation, explained the fees in his division which go into the General Fund. These fees are then appropriated to DEQ as dedicated credits. Walt Baker, Director of the Division of Water Quality, answered questions as to funds in certain accounts and transfers.

The analyst answered questions as to fee changes, some of which implement legislation passed last year. He could amend his recommendation for the mercury switch fund to maybe be used elsewhere.

Dennis Downs, Director of the Division of Solid and Hazardous Waste, explained the one-time filing fee that comes from automobile manufacturers to submit a plan to the state in relation to the mercury switch removal.

Dir. Nielson explained the revenues that come in through DEQ and go directly into the General Fund which equals about 19% of the amount appropriated to DEQ. She also explained a handout concerning department vision and strategic goals and a handout looking at how a 5% general fund reduction would affect their department if applied to any one program. The result could affect DEQ's primacy in some programs. The committee requested the department look in detail at how they could remove \$550,000 not from just one program, but across the board. Dir. Nielson responded that the department already doesn't receive a lot of general funds because much of the budget is from dedicated credits.

MOTION: Rep. Lockhart moved that the committee put on a priority list \$1,500,000 one-time money for air quality planning. The motion passed unanimously with Rep. Donnelson absent for the vote.

MOTION: Rep. Lockhart moved that the committee put on the list \$66,500 one-time money for mercury source assessment. The motion passed unanimously with Rep. Donnelson absent for the vote.

MOTION: Rep. Lockhart moved to have the committee ask DEQ to come back with a specific across the board plan to decrease funds 5% or \$550,000. The motion passed with Sen. Fife, Rep. Hansen, and Rep. Hendrickson voting in opposition.

MOTION: Rep. Hendrickson moved to approve the following intent language:

The following listing is of the recommended intent language for the Department of Environmental Quality and will be included in a subsequent appropriations bill:

It is the intent of the Legislature that any unexpended funds in the Air Operating Permits

Program are nonlapsing and authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are nonlapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

It is the intent of the Legislature that funds appropriated for the purpose of addressing high level nuclear waste be nonlapsing.

It is the intent of the Legislature that an additional vehicle is authorized for the Department of Environmental Quality's new district engineer supporting the Tri-County region.

The motion passed unanimously with Rep. Donnelson absent for the vote.

MOTION: Rep. Hendrickson moved to approve the Federal Funds for the DEQ found as attachment A and the DEQ Fee Schedule found as attachment B. The motion passed unanimously with Rep. Donnelson absent for the vote.

Department of Transportation

The analyst reviewed the DOT budget history, focusing on the CHF 42-project program. Since 1990 the population in the state has grown 47% and vehicle miles traveled has increased 77%. He pointed out that the interim task force identified \$16.5 billion in unfunded projects necessary over a 20 year period. Last year the legislature passed HB112 dedicating 8.3% of the sales tax amounting to approximately \$150,000,000 to the CHF which will go over into the TIF when CHF is completed. That figure is growing with the inflation of the sales tax. Also last year the legislature appropriated \$90,000,000 on-going General Fund monies; \$35,000,000 going to the STIF and \$55,000,000 going to TIF. One-time money of 100 million was devoted as follows: 80 million to chokepoints and 20 million to corridor preservation. The maintenance budget was increased \$3.5 million. He discussed the importance of maintenance of the highways and the challenge of high costs of materials and the high cost of acquiring the corridor for Mountain View highway. Three years ago the department reduced FTE's for an on-going saving of \$5,000,000, and they began cross training for more efficient use of personnel.

The chair requested that fiscal note bills that apply to this committee be heard in the committee.

John Njord, Director of the Department of Transportation, and Carlos Braceras, Deputy Director of DOT, handed out documents to explain the strategic direction and performance measures of the department and their annual efficiencies. The department feels tremendous pressure to deliver solutions to transportation problems in the most efficient way possible and properly prioritized. Their goals are to: 1 Take care of what we have, 2 Make the system work better, 3 Improve safety, and 4 Increase capacity. Dir. Njord pointed out that in fact the number of traffic fatalities is trending down since 2000 in spite of the increase in vehicle miles traveled. He

discussed the savings realized through the Port of Entry Bypass Program, the Public/Private Partnership in Rest Areas, the FTE Management Program that requires that whenever a position becomes vacant the Division Director evaluates the highest and best need for the resource, the Inter-agency Rental of Equipment, and Combining Maintenance and Construction Functions and Web-based Training.

Three other areas which don't actually result in increased resources to the department but are savings to the traveling public are Accelerated Bridge Construction, Express Lanes, and Wildlife Connectivity Across Utah Highways.

Dir. Njord pointed out that in 2007 the legislature made the largest investment in transportation in the history of the state of Utah. The FTE history of the department was discussed noting that consolidating IT and HR resulted in a decrease. Much work is contracted out. There was a discussion of response to calls to the department. There have been both positive and negative experiences for committee members. In response to a question about the consolidation of IT and HR, the director reported that it didn't help the department. There was a question as to whether there was going to be a sign on the K. Gunn McKay Highway. There is not.

The analyst reviewed the Aeronautics budget brief. The base budget recommendation is \$27,193,700 which includes funding for five programs within the line item, including \$452,500 for administration; \$23,536,100 of which \$20 million is federal funding for Airport Construction; \$75,000 for Civil Air Patrol; \$2,240,000 for Aid to Local Airports which comes from a nine-cents per gallon fuel tax and may vary according to the amount of fuel sold; and \$890,100 for Airplane Operations. Of this base budget amount \$6,810,100 is from the Transportation Fund Restricted - Aeronautics, \$20,000,000 is from Federal Funds, and \$383,600 is from Dedicated Credits.

The analyst reviewed the B & C Roads budget brief. The base budget recommendation is \$120,013,800. Title 72-2-107 appropriates 25% of the revenue collected in the Transportation Fund to the B & C Road Account. The funds in this account are distributed to cities and counties based on the following formula: 50% based on the percentage that the population of the county or municipality bears to the total population of the State and 50% based on the percentage that the B & C Road weighted mileage of the county or municipality bears to the total B & C Road total weighted mileage. Title 59-12-103 UCA, 1953 allocates one sixteenth of a cent of sales tax to the B & C Road Fund. New revenue estimates and final expenditures from other Transportation Fund appropriations may necessitate an adjustment in this appropriation.

There was discussion of the fact that the increase in the Transportation Fund is not keeping up with inflation.

The analyst reviewed the Equipment Management Budget Brief. The Equipment Management program covers equipment purchases and central repair shops. There is a \$57,000,000 fleet and 88 employees. The base budget recommendation is \$17,093,200 with \$7,369,200 for equipment purchases and \$9,724,000 from dedicated credits for the repair shops. The analyst also

recommends that the committee appropriate \$1,000,000 from Dedicated Credits in FY 2007 and FY 2008 for equipment purchases.

The analyst reviewed the Mineral Lease budget brief. The base budget recommendation is \$39,469,000 which includes within the line item funding for two programs: \$37,000,000 for Mineral Lease payments to areas impacted by mineral development and \$2,469,000 for Payment in Lieu at the rate of \$.52 per acre of properties owned by the state. There is also the following intent statement:

It is the intent of the Legislature that funds appropriated from the Federal mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

There was some discussion about the mineral lease funds which only pass through the department. They can be used for other public works or needs than just roads.

The Analyst reviewed the Sidewalk Construction budget brief. The purpose of this program is to fund the cost of correcting pedestrian hazards and other safety projects on State highways. The base budget recommendation is \$500,000. The formula for distribution is 25% population estimates, 25% school enrollments, and 50% pedestrian accidents on state highways. There are more needs than funds and local governments must provide matching funds. The following intent language is part of the budget brief:

It is the intent of the Legislature that funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

There was discussion as to what requirements must be met for there to be a sidewalk or a traffic signal. They have two different processes for assessment of the need, but a death is not one. Traffic is the primary determinant. Sound walls were briefly discussed.

MOTION: Rep. Hendrickson moved to adjourn. The motion passed unanimously with Rep. Donnelson absent for the vote.

Rep. Harper adjourned the meeting at 4:59 p.m.

Rep. Wayne Harper, Co-Chair

Sen. Carlene Walker, Co-Chair

Transportation, Environmental Quality & National Guard Appropriations Subcommittee

January 22, 2007

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Federal Funds Request Summary for State FY 2008

July 1, 2007 through June 30, 2008

	Grant Title	CFDA Number	Federal Amount Award	Annual Match Requirement							Local/Other	% Pass-through	Program cost \$/M	Notes to Read Service Fed Requirements
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In-kind	Match or Effort	Total State Match				
EXECUTIVE DIRECTOR														
H1	Network Readiness	66-605	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H2	Pollution Prevention	66-605	\$80,000	\$40,000	\$0	\$0	\$0	\$39,300	\$0	\$50,000	\$0	0%	0.00	--
H3	Grant Work Group	66-605	\$21,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	Match is from Used Oil funds
Division/Program Totals			\$497,500	\$40,700	\$0	\$0	\$0	\$39,300	\$0	\$80,000	\$0	0%	0.00	
AIR QUALITY														
H4	Air Pollution Control	66-605	\$2,161,500	\$759,290	\$0	\$0	\$0	\$1,572,810	\$2,352,290	\$0	\$0	0%	0.00	--
H5	Air Monitoring Net	66-009	\$450,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H6	Lead-based paint	66-605	\$202,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H7	AHERA (asbestos)	66-605	\$126,800	\$48,900	\$0	\$0	\$0	\$0	\$0	\$14,900	\$0	0%	0.00	--
H8	Air Toxics Monitoring	66-034	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H9	TRISA Grant	n/a	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H10	Mobile Source	66-605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$2,964,300	\$844,290	\$0	\$0	\$0	\$1,572,810	\$2,417,100	\$0	\$0	0%	0.00	
DRINKING WATER														
H11	DWSRF - Sewerages	66-468	\$1,364,500	\$933,700	\$0	\$0	\$0	\$0	\$0	\$563,700	\$0	0%	0.00	--
H12	PWS	66-605	\$435,600	\$260,600	\$0	\$0	\$0	\$0	\$0	\$260,000	\$0	0%	0.00	25% match required
H13	Water Protection Grant	66-474	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H14	STAG	66-606	\$54,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H15	Operator Certification	66-473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$2,334,500	\$1,213,700	\$0	\$0	\$0	\$0	\$0	\$1,213,700	\$0	0%	0.00	
ENVIRONMENTAL RESPONSE/REMEDATION														
H16	Superfund Block	66-502	\$1,223,300	\$30,600	\$0	\$0	\$0	\$0	\$0	\$30,600	\$0	0%	0.00	--
H17	Trust Trust	66-503	\$1,218,600	\$0	\$0	\$133,300	\$0	\$0	\$0	\$133,300	\$0	0%	0.00	--
H18	Bromohydro St Resp.	66-517	\$708,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H19	UST Care	66-605	\$124,900	\$0	\$56,300	\$0	\$0	\$0	\$0	\$59,300	\$0	0%	0.00	--
H20	Hill Air Force Base	n/a	\$142,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H21	Flagstaff Davenport	66-502	\$83,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H22	Sharon Steel out okm	66-502	\$73,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H23	Portland Cement	n/a	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H24	Jacob Smelter out	66-502	\$46,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H25	DSM/OA	n/a	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H26	Bromohydro Assmt	66-518	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H27	Monticello Mill	66-092	\$39,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H28	Defense Depot Ogden	n/a	\$22,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H29	Bio-Terrorism	n/a	\$14,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H30	Old Hill Top	66-605	\$88,300	\$0	\$0	\$900	\$0	\$0	\$0	\$900	\$0	0%	0.00	--
H31	Olson Mishart	13-503	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H32	Tacoma Army Depot	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H33	Green River Launch	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H34	Fuels	n/a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
Division/Program Totals			\$3,592,300	\$30,600	\$59,300	\$134,200	\$0	\$0	\$0	\$224,100	\$0	0%	0.00	
RADIATION														
H35	Indoor Radon	66-605	\$36,700	\$36,700	\$0	\$0	\$0	\$0	\$0	\$36,700	\$0	0%	0.00	50% match required
H36	Vine/Green River	n/a	\$12,500	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400	\$0	0%	0.00	10% match by State
Division/Program Totals			\$49,200	\$36,700	\$0	\$0	\$1,400	\$0	\$0	\$38,100	\$0	0%	0.00	
SOLID AND HAZARDOUS WASTE														
H37	RCRA Grant	66-605	\$395,000	\$0	\$0	\$299,300	\$0	\$0	\$0	\$299,300	\$0	0%	0.00	25% match required
H38	DSM/OA - agreement	n/a	\$429,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	--
H39	Corrective Action Grant	66-605	\$88,700	\$0	\$0	\$19,600	\$0	\$0	\$0	\$19,600	\$0	0%	0.00	25% match required
Division/Program Totals			\$1,388,400	\$0	\$0	\$318,900	\$0	\$0	\$0	\$318,900	\$0	0%	0.00	
WATER QUALITY														
H40	NPS Proj	66-460	\$1,733,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Exempt per 63-358-102(2)(f). Pass thru to Dept of Air/Conserv Districts
H41	WQ Fed Title Funds	66-605	\$1,252,400	\$0	\$0	\$0	\$0	\$0	\$86,000	\$56,000	\$0	0%	0.00	
H42	TIPS S&S	66-605	\$622,800	\$260,100	\$0	\$0	\$0	\$0	\$0	\$260,100	\$0	21%	0.00	40% match required
H43	TMDL Contracts	66-605	\$505,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
H44	TMDL/Federal Proj	66-463	\$316,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	49%	0.00	Pass thru to Water Conservation Districts
H45	Groundwater	66-605	\$254,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
H46	SRE	66-458	\$197,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
H47	WQ Management	66-454	\$113,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00	
H48	UIC	66-605	\$70,600	\$41,600	\$0	\$0	\$0	\$0	\$0	\$41,600	\$0	0%	0.00	25% match required
H49	Flapover	66-467	\$16,300	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	0%	0.00	25% match required
Division/Program Totals			\$5,065,600	\$308,900	\$0	\$0	\$0	\$0	\$86,000	\$404,900	\$0	40%	0.00	
ENVIRONMENTAL QUALITY TOTALS														
State FY 2008			\$13,609,300	\$2,434,490	\$34,300	\$433,100	\$1,400	\$39,300	\$1,368,910	\$4,046,900	\$0	12%	0.00	
OTHERS														
H50	Drinking Water State Revolving Fund	66-468	\$8,228,900	\$1,954,870	\$0	\$513,800	\$0	\$0	\$0	\$2,468,670	\$0	0%	0.00	--
H51	Capitalization Grant	66-458	\$5,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	0%	0.00	20% match required
Division/Program Totals			\$13,228,900	\$1,954,870	\$0	\$1,513,800	\$0	\$0	\$0	\$3,468,670	\$0	0%	0.00	

Note: Grants reflected in the "Others" category (lines H50 and H51) are not in the operating budget.

ATTACHMENT B

In accordance with UCA 63-38-3.5. the following fees are proposed for the services of the **Utah Department of Environmental Quality** FY 2008

	Old Fee	New Fee	Change	Quantity	Revenue
All Divisions					
Request for copies over 10 pages, per page	0.25				
Copies made by the requestor for all pages, per page	0.05				
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who, has the necessary skill and training to perform the request, after the first quarter hour.)	Actual Cost				
Special computer data requests, per hour	70.00				
Computer Disks/CD's, each	10.00				
Digital Video Disks, each	8.00				
Air Quality					
Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00				
Rules, paper copy	10.00				
State Implementation Plan, paper copy	40.00				
Utah Air Conservation Act, paper copy	5.00				
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead					
Printed copy	10.00				
Floppy disk	2.00				
Emission Inventory Report					
Printed	10.00				
Emission Inventory Workshop (attendance)	15.00				
Air Emissions Fees, per ton	43.03	46.44	3.41	77,500	264,275
Major and Minor Source Compliance					
Inspection:					
Actual Cost					
Annual Aggregate Compliance - tons of emissions per year (tpy):					
20 or less tpy	150.00				
21-79 tpy	300.00				
80-99 tpy	750.00				
100 or more tpy	1,000.00				
Certification for Vapor Tightness Tester	300.00				
Asbestos and Lead-Based Paint (LBP) Abatement					
Course Review Fee, actual cost per hour	70.00				
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00				
Asbestos individual (employee) certification	100.00				
Asbestos individual (employee) certification surcharge, non-Utah certified training provider.	25.00				
LBP abatement worker certification (per year).	75.00				
LBP Inspector Certification (per year).	100.00				
LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00				
Lost Certification card replacement	25.00				
Annual asbestos notification	400.00				
Asbestos/LBP Abatement Project notification Base Fee	140.00				
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00				
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) up to 10,000 units	5.00				
(School building AHERA abatement unit fees will be waved)					
Abatement unit fee/100 units (square feet/ linear feet/ cubic feet [times 3]) for 10,000 or more units	2.00				
(School building AHERA abatement unit fees will be waved)					
All Divisions					
Demolition Notification Base Fee	50.00				
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00				
Alternative Work Practice Review	100.00				
Permit Category					

Filing fees:					
Name Changes:	100.00				
Small Sources and Soil Remediation	250.00				
New Sources, Minor & Major Modifications to Existing Sources	500.00				
Any Unpermitted Sources at an Existing Facility	1,500.00				
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00				
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00				
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00				
New Minor source or minor modification to minor source, up to 20 hours	1,400.00				
Generic permit for minor source or minor modification of minor source, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00				
Temporary Relocations	500.00				
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00				
Permitting cost for additional hours	70.00				
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00				
Air Quality Training	Actual Cost				
Clean Fuel Vehicle Fund - Loan or Grant Application Fee *	-				
Vehicle loans *	-	\$140	140.00	10	1,400
Infrastructure loans *	-	\$350	350.00	1	350
Grants *	-	\$280	280.00	10	2,800
	<i>*fee approved for 2007 in HB 93</i>				
Air Quality Planning Fee per vehicle	-	\$1.50	1.50	2,001,215	3,001,800
Environmental Response and Remediation					
CERCLIS Lists Disk or Paper, refer to internet	15.00				
Underground Storage Tank Program List					
Underground Storage Tank Facility List (paper only)	30.00				
Leaking Underground Storage Tank Facility List (paper only)	18.00				
Postage for one or both	3.00				
Emergency Planning and Community Right to Know Act Reports	15.00				
EPCRA Technical Assistance per hour	70.00				
Environmental Project Technical Assistance and					
PST Claim Preparation Assistance, per hour	70.00				
Voluntary Environmental Cleanup Program Application Fee	2,000.00				
Review/Oversight/Participation in Voluntary Agreements	Actual Cost				
Annual Underground Storage Tank (UST) Fee					
Tanks on PST Fund	100.00				
Tanks not on PST Fund	200.00				
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00				
Oversight for tanks failing to pay UST fee, per hour	70.00				
UST Compliance Follow-up Inspection, per hour	70.00				
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both.	300.00				
Initial Approval of Alternate UST Financial					
Assurance Mechanisms (Non-PST Participants)	420.00				
Approval of Alternate UST Financial Assurance					
Mechanisms after Initial Year (with No Mechanism Changes)	240.00				
Apportionment of Liability requested by responsible parties. Preparing, administering and conducting the Administrative process, per hour	70.00				
Certification or Certification Renewal for UST Consultants					
UST Installers, Removers and Groundwater					
	Old Fee	New Fee	Change	Quantity	Revenue
and soil samples and non-government					
UST Inspectors and Tasters	225.00				
Consultant Recertification Class		150.00	150.00	40	6,000
Clandestine Drug Lab Decontamination Specialist Certification					
Certification and Recertification	225.00				
Retest of Certification Exam		100.00	100.00	10	1,000
Enforceable Written Assurance Letters					
Flat fee for up to 8 hours to complete letter	500.00				
Additional hourly charge per hour if over the original 8 hours		70.00	70.00	100	7,000

Environmental Response and Remediation Program Training	Actual Cost
Log in and processing time to access UST database, per minute	5.00

Radiation Control

Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	
Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	75.00
Other	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
Radioactive Material	
Special Nuclear Material	

	Old Fee	New Fee	Change	Quantity	Revenue
x-ray fluorescence analysis and neutron generators					
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including					
New License/Renewal	440.00				
Annual Fee	740.00				
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development					
New License/Renewal	730.00				
Annual Fee	740.00				
Special nuclear material to be used as calibration and reference sources					
New License/Renewal	180.00				
Annual Fee	240.00				
All other special nuclear material licenses					
New License/Renewal	1,150.00				
Annual Fee	1,600.00				

Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	4,220.00
Regulation of source and byproduct material at uranium mills or commercial waste facilities	
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667/month
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167/month
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00
Annual Fee	320.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	

	Old Fee	New Fee	Change	Quantity	Revenue
New License/Renewal	700.00				
Annual Fee	940.00				
Licenses for possession and use of curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	1,670.00				
Annual Fee	1,740.00				
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes					
New License/Renewal	3,340.00				
Annual Fee	3,480.00				
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19					
New License/Renewal	700.00				
Annual Fee	580.00				
Licenses to distribute items containing radioactive material or quantities of					

radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19

New License/Renewal	700.00
Annual Fee	580.00

Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

New License/Renewal	700.00
Annual Fee	580.00

Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21

New License/Renewal	700.00
Annual Fee	580.00

Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution

New License/Renewal	2,320.00
Annual Fee	2,960.00

Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution

New License/Renewal	700.00
Annual Fee	940.00

All other specific radioactive material licenses

New License/Renewal	440.00
Annual Fee	520.00

Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services

New License/Renewal	320.00
Annual Fee	420.00

Licenses that authorize services for leak testing only

New License/Renewal	150.00
Annual Fee	160.00

Old Fee	New Fee	Change	Quantity	Revenue
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Radioactive Waste Disposal

Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee

New Application

(a) Siting application: Actual Costs up to	250,000.00
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(b) License application: Actual Costs up to	1,000,000.00
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Renewal: Actual Costs up to	1,000,000.00
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Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour

70.00

Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff.

Actual Cost

Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour

70.00

Generator Site Access Permits

Generators transferring 1001 or more cubic feet of radioactive waste, per year

1,300.00

Generators transferring 1000 cubic feet or less of radioactive

waste, per year	500.00
Brokers, (waste collectors or processors), per year	5,000.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging/repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	2,760.00
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00
Annual Fee	1,100.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	520.00
Well Logging, Well Surveys, and Tracer Studies	
Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	2,100.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal	Actual Cost
Annual Fee	4,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	2,380.00
Human Use of Radioactive Material	

	Old Fee	New Fee	Change	Quantity	Revenue
contained in teletherapy devices					
New License/Renewal	1,090.00				
Annual Fee	1,280.00				
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices					
New License/Renewal	2,320.00				
Annual Fee	2,960.00				
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices					
New License/Renewal	700.00				
Annual Fee	1,100.00				
Civil Defense					
Licenses for possession and use of radioactive material for civil defense activities					
New License/Renewal	700.00				
Annual Fee	380.00				
Power Source					
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power					
New License/Renewal	5,510.00				
Annual Fee	2,520.00				
Plan Reviews					
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant					

to R313-15-1002, or site restoration activities	400.00
Plus added cost above 8 hours, per hour	70.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable	Actual Cost

General License

Measuring, gauging and control devices	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
In Vitro Testing	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Depleted Uranium	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
Publication costs for making public notice of required actions	Actual Cost
Reciprocity Fees	

Licensees who conduct the activities under the reciprocity provisions of R313-19-30

Initial Filing of Application

Full Annual
for Specific
Category of User
Listed Above

Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff, per hour

75.00

Management and oversight of impounded

radioactive material

Actual Cost

License amendment, for greater than

three applications in a calendar year

200.00

Analytical Costs for Environmental Monitoring Samples from

	Old Fee	New Fee	Change	Quantity	Revenue
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Water Quality

Water Quality Regulations	
Complete set	30.00
Water Quality Regulations	
R317-1, 2, 5, 6, 7, 10, 11, 100, 101,102, 103, 550, 560	2.00
Water Quality Regulations, R317-3, R317-4, R317-8	10.00
305(b) Water Quality Report	20.00
Report Entitled: Utah's Lakes and Reservoirs-	
Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee (per month, \$30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate - change in status	20.00
Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Underground Wastewater Disposal Systems	
New Systems Fee	25.00
Certificate Issuance	10.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit*	1,800.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operation (CAFO) General Permit*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Construction Dewatering/Hydrostatic Testing General Permit *	500.00

*Fees for general permits issued for less than 5 years will be
prorated based on a 5 -year permit, \$100.00 minimum

Dairy Products

Major	3,600.00
Minor	1,800.00

Electric

Major	4,500.00
Minor	1,800.00

Fish Hatcheries General Permit*

500.00

*Fees for general permits issued for less than 5 years will be
prorated based on a 5 -year permit, \$100.00 minimum

Food and Kindred Products

Major	4,500.00
Minor	1,800.00

Hazardous Waste Clean-up Sites

10,800.00

Geothermal

Major	3,600.00
Minor	1,800.00

Inorganic Chemicals

Major	5,400.00
Minor	2,700.00

Iron and Steel Manufacturing

Major	10,800.00
Minor	2,700.00

Leaking Underground Storage Tank Cleanup General Permit*

1,800.00

Old Fee New Fee Change Quantity Revenue

prorated based on a 5 -year permit, \$100.00 minimum

Individual Permit 3,600.00

Meat Products

Major	5,400.00
Minor	1,800.00

Metal Finishing and Products

Major	5,400.00
Minor	2,700.00

Mineral Mining and Processing

Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00

Manufacturing

Major	7,200.00
Minor	2,700.00

Oil and Gas Extraction

flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00

Ore Mining

Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00

Organic Chemicals Manufacturing

Major	9,000.00
Minor	2,700.00

Petroleum Refining

Major	7,200.00
Minor	2,700.00

Pharmaceutical Preparations

Major	7,200.00
Minor	2,700.00

Rubber and Plastic Products

Major	4,500.00
Minor	2,700.00

Space Propulsion

Major	10,000.00
Minor	2,700.00

Steam and/or Power Electric Plants

Major	3,600.00
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Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate <100,000 gpd - \$500 up to \$1,000	1,000.00
100,000 gpd < Flow rate <1.0 MGD - \$1,000 up to \$2,000	2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
General Multi-Sector Industrial Storm Water Permit*	500.00
General Construction Storm Water Permit > 1 Acre*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5 -year permit, \$100.00 minimum	
Municipal Storm Water Annual Fee:	
0-5,000 Population	500.00
5,001-10,000 Population	800.00
10,001-50,000 Population	1,200.00
50,001-125,000 Population	2,000.00

	Old Fee	New Fee	Change	Quantity	Revenue
Annual Ground Water Permit Administration Fee					
Tailings/Evap/Process Ponds; Heaps (per each**)					
0-1 Acre	350.00				
1-15 Acres	700.00				
15-50 Acres	1,400.00				
50-300 Acres	2,100.00				
Over 300 Acres	2,800.00				
All Others					
Base (one regulated facility)	700.00				
Per each ** additional regulated facility	700.00				
**(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility).					
UPDES, Ground Water, Underground Injection Control, and construction permits not listed above and permit modifications (Except political subdivisions), per hour	70.00				
Complex Facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25 percent, per hour. (Permittee to be notified upon receipt of application.)	70.00				
Water Quality Cleanup Activities					
Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements	70.00				
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.					
Loan Administration Fees	Actual Costs				
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00				
Domestic Sewage Sludge Permits (number of resident connections); annual fee					
0 - 4,000	500.00				
4,001 - 15,000	1,018.00				
More than 15,000	1,538.00				
Drinking Water					
Safe Drinking Water Regulations Rules					
Bound	50.00				
Special Surveys	Actual Cost				
File Searches	Actual Cost				
Well Sealing Inspection (per hour + mileage + per diem)	70.00				
Special Consulting/Technical Assistance, per hour	70.00				
Operator Certification Program Fees					
Record application fee (one time only)	-				
Examination fee (any level)	100.00				
Renewal of certification (every 3 years if applied for during designated period)	100.00				

Used Oil Marketer Permit Filing Fee	50.00				
Vehicle Manufacturer Mercury Switch Removal and Collection					
Plan Fee Mercury Switch removal and Collection Plan Filing		100.00	100.00	5	500